

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Scott County

	TENNESSEE	Scott County
Population, 2013 estimate	6,495,978	22,015
Population, 2010 (April 1) estimates base	6,346,113	22,228
Population, percent change April 1, 2010 to July 1, 2013	2.4	-1.0
Persons under 5 years, percent 2013	6.2	6.2
Persons under 18 years, percent 2013	23.0	24.4
Persons 65 years and over, percent 2013	14.7	15.1
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	74.8
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	10.6
Veterans 2008-2012	493,980	1,200
Households 2008-2012	2,468,841	8,439
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$17,538
Median household income 2008-2012	\$44,140	\$29,161
Persons below poverty level, percent 2008-2012	17.3	25.8
Land area in square miles 2010	41,234.90	532.30
Persons per square mile 2010	153.9	41.8

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Scott

2013-14 Tax Collections					
	Huntsville	Oneida	Winfield	Scott County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$53,363	\$53,363
Beer	\$736	\$1,775	\$494	\$17,806	\$20,812
Business	\$39,875	\$105,862	\$0	\$168,906	\$314,643
Excise	\$3,494	\$18,053	\$0	\$58,886	\$80,433
Gas & Motor Fuel	\$43,346	\$104,718	\$29,166	\$1,748,447	\$1,925,677
Income Tax	\$4,485	\$9,667	\$1,931	\$9,651	\$25,734
Mixed Drink	\$0	\$1,454	\$0	\$0	\$1,454
Sales	\$110,185	\$266,173	\$74,134	\$3,503	\$453,995
Severance	\$0	\$0	\$0	\$93,737	\$93,737
Telecom	\$157	\$379	\$106	\$3,849	\$4,490
TVA Replacement	\$17,204	\$41,511	\$11,561	\$646,101	\$716,377
Total	\$219,481	\$549,592	\$117,392	\$2,804,250	\$3,690,715

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Scott County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$66,612	\$0	\$66,612
Agricultural Resources Conservation Fund	\$11,636	\$0	\$11,636
Fairs	\$1,405	\$0	\$1,405
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$912	\$912

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$755,100	\$219,400	\$1,136,400	\$2,110,900	162
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$95,100	\$66,600	\$0	\$161,700	32
Independent Living	\$7,900	\$14,600	\$0	\$22,500	8

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$270,608	\$0	\$270,608	-
Fire Academy Trainees	\$0	\$0	\$0	14
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$24,600	\$0	\$24,600	41
TN Law Enforcement Training Academy	\$0	\$0	\$0	6

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,394	\$39,767	\$42,161	6,167	43
OPTIONS	\$74,967	\$0	\$74,967	-	18
State Health Insurance Assistance Program (SHIP)	\$0	\$1,411	\$1,411	-	78

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$201,400	-	-
County Debt and Debt per Capita FY2013	-	\$37,032,464	\$1,666

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$261,300	\$0	\$261,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$990,500	\$0	\$990,500

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$90,905	\$0	\$90,905

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$395,899	\$25,838	\$421,737	8

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,700	\$0	\$3,700
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$146,000	\$146,000	115	-
K-12 Programs	\$15,480,000	\$2,306,294	\$17,786,294	2,859	250
Pre-Kindergarten Programs	\$1,061,340	\$0	\$1,061,340	200	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

Oneida SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$6,585,000	\$672,490	\$7,257,490	1,253	98
Pre-Kindergarten Programs	\$318,402	\$0	\$318,402	55	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$453,588	\$0	\$453,588	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$59,900	\$246,500	\$306,400	4

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	13

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	127,800

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$28,675	\$28,675	36
Children's Special Services (CSS)	\$20,206	\$24,008	\$0	\$0	\$44,262	30
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$165,924	\$0	\$0	\$0	\$165,924	-
Healthier Beginning Programs	\$19,104	\$101,900	\$0	\$0	\$122,626	25
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$23,536	\$23,536	28
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	31
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,055	\$6,763	\$0	\$0	\$11,822	8
Tobacco Settlement Funds	\$23,200	\$0	\$0	\$0	\$23,200	-
Women, Infant, Children (WIC)	\$0	\$636,033	\$228,424	\$0	\$864,457	1,984

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$2,104,853	\$0	\$2,104,853	1	22	532	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	162	\$1,623	240	\$863,503
University of Tennessee	\$118,000	\$0	\$118,000	-	5	26	-	-	-	-
UT: County Technical Advisory Service	\$36,149	\$0	\$36,149	-	-	-	-	-	-	-
UT: Institute of Public Service	\$1,731	\$0	\$1,731	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$5,479	\$0	\$5,479	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): TCAT at Onieda

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	90

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$71,283	\$71,283	-	48,591
Child Care Certificate Program	\$0	\$0	\$0	\$152,567	115
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,289,127	981
Families First Cash Assistance	\$68,523	\$265,372	\$333,895	-	4,480
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$11,243,854	\$11,243,854	-	95,966
Vocational Rehabilitation (Direct Client Services)	\$7,564	\$28,455	\$36,019	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$24,874	\$0	\$24,874	-	14
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$76,537	\$0	\$76,537	-	15

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$15,144	\$45,431	\$60,575	95	-	31
Unemployment Insurance Benefits	\$1,576,919	\$533,984	\$2,110,903	-	-	-
Workers Compensation	\$26,838	\$0	\$26,838	-	185	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$142,257	18	\$2,243,595

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$340,231	\$0	\$0	\$340,231	134
Crisis Services Continuum	\$179,662	\$0	\$0	\$179,662	591
Other Mental Health Services	\$199,600	\$49,900	\$0	\$249,500	550
Regional Mental Health Institutes	\$136,900	\$11,500	\$10,000	\$158,400	15
Substance Abuse Services	\$41,900	\$58,000	\$0	\$99,900	84

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$5,833	\$0	\$5,833	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$2,832	\$2,825	\$5,657	1	5	-	27	3	35

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$177,685	\$0	\$177,685	8

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	647	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	819

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$2,505	\$47,597	\$50,102
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$199,810	\$0	\$199,810	9
Adults on TennCare	\$5,520,868	\$10,481,648	\$16,002,516	3,353
Children on TennCare	\$6,651,286	\$12,627,803	\$19,279,089	3,910
CHOICES Enrollees	\$2,236,297	\$4,245,724	\$6,482,021	141
Cover Kids	\$173,114	\$548,193	\$721,306	283
Cover RX	\$39,769	\$0	\$39,769	140
Intellectual and Developmental Disabilities Waivers	\$1,399,057	\$2,656,181	\$4,055,238	40
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,800	\$0	\$3,800

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$7,936	\$25,158	\$33,094	20	8
Other Forensic Tests	\$0	\$0	\$0	-	184

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$42,566	\$942,422	\$984,988	12	163	175

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	16,772	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	49

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,000	\$0	\$2,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$123,050	\$418,500	\$541,550	-	1
Bridge Grant Program	\$109,068	\$0	\$109,068	-	-
Highway Safety Grants	\$0	\$199,569	\$199,569	-	-
State Aid Road Program	\$197,448	\$0	\$197,448	-	-
State-maintained Highways	\$913,589	\$0	\$913,589	532	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,768,411	\$0	\$5,768,411

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,210,000	\$6,210,000	1,536

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$25,444	\$0	\$25,444	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,900	1,817	283

Wildlife Management Areas Acres: 46,600

Wildlife Management Areas Name(s): North Cumberland, Pickett Forest